Agenda – Finance Committee

Meeting Venue: **Hybrid – Committee** For further information contact:

room 4 Ty Hywel and video conference Owain Roberts

via Zoom Committee Clerk

Meeting date: 29 September 2022 0300 200 6388

Meeting time: 09.30 <u>SeneddFinance@senedd.wales</u>

At its meeting on 22 September, the Committee agreed a motion under Standing Order 17.42(ix) to exclude the public from the start of today's meeting.

Registration (09.15-09.30)

1 Consideration of Forward Work Programme

(09.30–09.45) (Pages 1 – 10)

Supporting documents:

FIN(6)–18–22 P1 – Forward Work Programme

Welsh Government Draft Budget 2023-24 - Technical briefing: Chief Economist

(09.45–10.15) (Pages 11 – 14)

Jonathan Price, Chief Economist, Welsh Government

Supporting documents:

Research Service Brief

3 Welsh Government Draft Budget 2023-24 - Technical briefing: Budget Improvement Plan

(10.15 - 10.45)

Matt Wellington, Head of Budget Policy & Delivery, Welsh Government



Supporting documents:

Budget Improvement Plan (PDF, 279KB)

4 Welsh Government Draft Budget 2023-24 - Technical briefing: Gender Budgeting

(10.45-11.15)

Natasha Davies, Policy and Research Lead, Chwarae Teg

Welsh Government Draft Budget 2023-24 - Technical briefing: Green Budgeting

(11.15-11.45)

Rhiannon Hardiman, Change Maker (Nature, Climate Change and Decarbonisation), Future Generations Commissioner for Wales Alex Chapman, Senior Researcher, New Economics Foundation

Break (11.45-12.00)

Public

6 Introductions, apologies, substitutions and declarations of interest

(12.00)

7 Paper(s) to note

(12.00) (Pages 15 – 19)

Minutes of the meeting held on 22 September 2022

8 Welsh Government Draft Budget 2023–24 – Pre-budget scrutiny

(12.00–13.00) (Pages 20 – 26)

Rebecca Evans MS, Minister for Finance and Local Government

Andrew Jeffreys, Director, Treasury

Emma Watkins, Deputy Director, Budget & Government Business

Supporting documents:

Research Service Brief

9 Motion under Standing Order 17.42 (ix) to resolve to exclude the public from items 10 and 12 (13.00)

10 Welsh Government Draft Budget 2023-24 - Pre-budget scrutiny: Consideration of evidence

(13.00-13.10)

Public

11 Financial implications of the Environmental Protection (Single-use Plastic Products) (Wales) Bill

(13.30 – 14.15) (Pages 27 – 38)

Julie James MS, Minister for Climate Change

Louise Clarke, Senior Single Use Product Manager

Richard Clark, Head of Local Environment Quality

Gian Marco Currado, Director, Environment & Marine

Supporting documents:

<u>The Environmental Protection (Single-use Plastic Products) (Wales) Bill</u> (PDF, 227KB)

Explanatory Memorandum (PDF, 1.5MB)

Research Service Brief

Private

12 Financial implications of the Environmental Protection (Single-use Plastic Products) (Wales) Bill: Consideration of evidence

(14.15-14.25)